



VISION 2020

STRATEGIC ACTION PLAN

AUGUST 2016
PROGRESS REPORT



THE DISTRICT
YSLETA INDEPENDENT SCHOOL DISTRICT

DISTRICT TESTING RESULTS

ELEMENTARY SCHOOLS

	Grade	% Met 2015	% Met 2016	Pct. Change
READING	3	75.8	76.5	0.8
	4	69.4	76.4	7.0
	5	79.1	82.1	3.0
	6	71.5	74.3	2.8
MATH	3	74.6	79.6	5.0
	4	69.7	78.2	8.5
	5	78.9	90.0	11.1
	6	79.4	83.6	4.1
WRITING	4	67.5	74.9	7.4
SCIENCE	5	63.7	78.2	14.4

MIDDLE SCHOOLS

	Grade	% Met 2015	% Met 2016	Pct. Change
READING	6	60.8	59.9	-0.9
	7	64.3	64.4	0.1
	8	74.6	84.3	9.7
MATH	6	66.3	69.1	2.8
	7	55.1	59.5	4.5
	8	71.7	83.7	12.0
WRITING	7	61.9	64.6	2.8
SCIENCE	8	59.3	70.5	11.2
SOCIAL STUDIES	8	51.2	56.0	4.7

HIGH SCHOOLS

	% Met 2015	% Met 2016	Pct. Change
ENGLISH 1	59.0	60.7	1.7
ENGLISH 2	63.3	63.4	0.1
ALGEBRA 1	77.6	89.1	11.4
BIOLOGY	85.5	87.6	2.1
U.S. HISTORY	87.7	91.6	3.8

DISTRICT TESTING RESULTS

LEVEL 3 - ADVANCED				
	Grade	% Met 2015	% Met 2016	Pct. Change
READING	3	20.8	25.2	4.4
	4	16.4	17.1	0.6
	5	16.1	18.5	2.4
	6	12.4	13.8	1.3
	7	10.5	13.4	2.8
	8	16.5	14.4	-2.1
MATH	3	12.5	19.5	7.0
	4	11.6	20.4	8.7
	5	12.4	17.5	5.2
	6	10.1	14.3	4.1
	7	3.8	8.4	4.6
	8	4.9	3.2	-1.7
WRITING	4	7.5	17.6	10.1
	7	5.4	7.8	2.4
SCIENCE	5	7.4	9.2	1.8
	8	10.2	13.3	3.1
SOCIAL STUDIES	8	6.9	9.8	2.9

	% Met 2015	% Met 2016	Pct. Change
ENGLISH 1	7.6	8.2	0.5
ENGLISH 2	4.8	5.5	0.8
ALGEBRA 1 *	19.5	27.7	8.2
BIOLOGY	11.5	12.0	0.6
U.S. HISTORY	23.1	25.3	2.2

* Includes Eighth Grade Students

DISTRICT TESTING RESULTS

ELEMENTARY SCHOOLS - SUB GROUPS

	Group	Met 2015	Met 2016	Pct. Change
Reading	All Students	74.3	77.7	3.4
	ELL Students	67.3	67.8	0.5
	SPED Students	45.3	50.1	4.8
Writing	All Students	67.5	74.9	7.4
	ELL Students	66.2	65.9	-0.3
	SPED Students	36.7	49.7	13.0
Math	All Students	75.1	82.7	7.5
	ELL Students	69.9	76.9	7.0
	SPED Students	45.3	57.3	12.0
Science	All Students	63.7	78.2	14.4
	ELL Students	49.1	65.5	16.5
	SPED Students	37.8	50.8	13.0

MIDDLE SCHOOLS - SUB GROUPS

	Group	Met 2015	Met 2016	Pct. Change
Reading	All Students	67.9	71.4	3.4
	ELL Students	32.6	40.8	8.2
	SPED Students	34.3	43.4	9.1
Writing	All Students	61.9	64.6	2.8
	ELL Students	24.8	30.8	6.1
	SPED Students	31.9	39.5	7.5
Math	All Students	65.0	72.5	7.5
	ELL Students	48.1	58.7	10.6
	SPED Students	36.2	42.8	6.6
Science	All Students	59.3	70.5	11.2
	ELL Students	23.7	39.7	16.0
	SPED Students	31.8	39.3	7.5
Social Studies	All Students	51.2	56.0	4.7
	ELL Students	18.8	22.8	4.0
	SPED Students	29.5	32.2	2.7

DISTRICT TESTING RESULTS

HIGH SCHOOLS - END OF COURSE				
	Group	Met 2015	Met 2016	Pct. Change
English 1	All Students	59.0	60.7	1.7
	ELL Students	19.3	22.4	3.1
	SPED Students	20.3	24.5	4.2
English 2	All Students	63.3	63.4	0.1
	ELL Students	19.4	21.9	2.4
	SPED Students	25.6	22.6	-3.0
Algebra 1	All Students	77.6	89.1	11.4
	ELL Students	62.6	79.3	16.7
	SPED Students	41.1	61.6	20.5
Biology	All Students	85.5	87.6	2.1
	ELL Students	62.9	67.4	4.5
	SPED Students	50.8	54.7	3.9
U.S. History	All Students	87.7	91.6	3.8
	ELL Students	65.0	71.7	6.7
	SPED Students	55.3	63.8	8.5

DISTRICT GOALS

Goal 1

Targets	2014	2015	2016	Change	Met Target	2017 Target
The district and all campuses at "met expectations" standard	Yes	Yes	Yes		Y	
Increase the number of ELL students meeting or exceeding standard in English Language Arts/reading on STAAR/EOC examinations by 2%	60.0%	51.0%	48.6%	-2.4%	N	53%
Increase the number of SPED students meeting and or exceeding standard in English/Language Arts on STAAR/EOC examination by 2%	51.0%	36.0%	38.0%	2.0%	Y	40%
Increase the percentage of ELL students eligible for state testing in English at 4th grade by 2%	19.0%	28.4%	60.6%	32.2%	Y	63%
Increase the number of Grade 3 students meeting and/or exceeding standard on STAAR in English Language Arts by 2%	79%	75.2%	77%	2.0%	Y	79%
Increase the number of students meeting and/or exceeding standard in Mathematics in Grade 5 on STAAR by 2%	84.0%	79.4%	90.4%	11.0%	Y	92%
Increase the number of 8th grade students enrolled in and meeting standard on the Algebra 1 EOC by 2%	99.0%	99.5%	99.5%	0	Y	100%
Increase the number of students in Algebra 1 meeting standard on the EOC by 2%	84.0%	77.6%	89.1%	11.4%	Y	91%

Goal 2

Targets	2014	2015	2016	Change	Met Target	2017 Target
Increase the mean on the district employee engagement survey		4.08	3.98	-0.1	N	4.08

Goal 3

Targets	2014	2015	2016	Change	Met Target	2017 Target
Increase Satisfaction with District Support Services to Schools as measured by the DSS survey		4.49	4.49	0	Y	4.49
Increase Parent Satisfaction as measured by the parent satisfaction survey			4.35			4.50

DISTRICT GOALS

Goal 4

Targets	2014	2015	2016	Change	Met Target	2017 Target
Bond Progress 2015-2016		No	Yes		Y	
Demonstrate annually a decreased reliance on non-discretionary monies, including federal and state categorical monies that are currently dedicated to personnel creating compliance questions		10.5%	8.4%	-2.1%	Y	8.2%

Goal 5

Targets	2013-2014	2014-2015	2015-2016	Change	Met Target	2017 Target
Increase annually the number of students who successfully complete dual credit courses by at least 5%	946	989	1,213	23.0%	Y	1,237
Increase annually the number of students in AP courses earning a 3 or better on AP exams by at least 2%	30.0%	25.0%	Pending			Pending
Increase annually the number of students performing at the Advanced Level on STAAR/EOC by 1% in all tested areas	11.0%	11.0%	14.5%	3.5%	Y	16%
	8.0%	13.0%	14.3%	1.3%	Y	15%

